

Anil Limited

Regd. Office : Anil Road, Ahmedabad - 380 025



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30th JUNE, 2011

(Rs. in Lakhs)

SR NO.	PARTICULARS	QUARTER ENDED		YEAR ENDED 31-03-2011 Audited
		30-06-2011 Unaudited	30-06-2010 Unaudited	
1	Net Sales / Income from operations	13,511.03	10,619.93	50408.35
2	Other Income	64.02	21.13	175.49
3	Total Income (1+2)	13,575.05	10,641.06	50,583.84
4	Expenditure			
	(a) (Increase)/Decrease in Stock	(299.89)	653.56	(1150.57)
	(b) Consumption of Raw Material	8,710.01	5,824.47	32480.05
	(c) Purchase of Traded Goods	-	-	18.25
	(d) Staff Cost	405.16	334.57	1717.21
	(e) Depreciation	226.82	152.58	643.61
	(f) Power and Fuel	812.34	947.48	3548.76
	(g) Other Expenditure	1,318.46	952.12	5,110.96
	Total	11,172.90	8,864.78	42,368.27
5	Interest	940.66	652.44	2795.61
6	Exceptional items	-	-	-
7	Profit from Ordinary Activities before Tax (3) - (4+5)	1,461.49	1,123.84	5,419.96
8	Tax Expenses	317.29	241.02	1394.56
	- Current Tax	292.40	235.00	1055.6
	- Wealth Tax	-	-	-
	- Deferred Tax	24.89	6.02	317.2
	- Short Provision of Taxation for earlier year	-	-	21.76
	- Extra Ordinary Item	-	-	-
9	Net Profit from Ordinary Activities after Tax (7 - 8)	1,144.20	882.82	4,025.40
10	Less: Prior Period adjustments	-	-	-
11	Net Profit for the period (9 - 10)	1,144.20	882.82	4,025.40
12	Paid-up equity share capital (Face Value of Rs.10 each)	976.62	976.62	976.62
13	Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year			
14	Earning per share (Non Annualised) (face value of Rs.10/- each)			
	a) Basic in Rs.	11.72	9.04	41.22
	b) Diluted in Rs.	11.72	9.04	41.22
15	Public shareholding			
	- Number of shares	3,042,090	3,042,090	3,042,090
	- Percentage of share holding	31.15%	31.15%	31.15%
16	Promoters and promoter group shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	NIL	NIL	NIL
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.
	-Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.
	b) Non-encumbered			
	- Number of shares	6,724,076	6,724,076	6,724,076
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	68.85%	68.85%	68.85%