

# Anil Limited

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Statement of Standalone Unaudited Results for the Quarter ended 31st December, 2014



(Rs. In Lacs except per share data)

Sr. No.	Particulars	Quarterly			Nine Months Ended		Year ended on 31.03.2014 (Audited)
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	
<b>1</b>	<b>Income from Operations</b>						
a)	Net Sales / Income from operations (net of Excise duty)	22421.68	21832.96	20819.30	65495.66	59634.43	82415.03
b)	Other Operating Income	20.61	31.65	13.85	74.85	39.61	76.42
	<b>Total Income from operations (net)</b>	<b>22442.29</b>	<b>21864.61</b>	<b>20833.15</b>	<b>65570.51</b>	<b>59674.04</b>	<b>82491.45</b>
<b>2</b>	<b>Expenses</b>						
a)	Cost of Materials Consumed	15950.00	14312.72	14701.56	43893.29	41143.27	56588.59
b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(628.18)	520.48	(534.86)	579.02	(414.05)	(700.11)
c)	Employee benefits expense	535.93	494.09	561.23	1627.74	1705.63	2393.37
d)	Depreciation and amortization expense	260.87	260.87	338.87	782.43	923.53	1269.75
e)	Power & Fuel	1210.63	1289.62	1136.97	3842.69	3388.74	4445.28
f)	Other expenses	1363.18	1352.87	1394.07	4216.50	4126.37	5910.44
	<b>Total Expenses</b>	<b>18692.43</b>	<b>18230.65</b>	<b>17597.84</b>	<b>54941.67</b>	<b>50873.49</b>	<b>69907.32</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>3749.86</b>	<b>3633.96</b>	<b>3235.31</b>	<b>10628.84</b>	<b>8800.55</b>	<b>12584.13</b>
<b>4</b>	Other Income	23.28	173.51	13.62	265.13	228.06	208.04
<b>5</b>	<b>Profit / (Loss) from Ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>3773.14</b>	<b>3807.47</b>	<b>3248.93</b>	<b>10893.97</b>	<b>9028.61</b>	<b>12792.17</b>
<b>6</b>	Finance Costs	1812.73	1867.96	1511.05	5230.43	4413.22	6012.19
<b>7</b>	<b>Profit / (Loss) from Ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>1960.41</b>	<b>1939.51</b>	<b>1737.88</b>	<b>5663.54</b>	<b>4615.39</b>	<b>6779.98</b>
<b>8</b>	Exceptional Items	-	22.30	-	22.30	-	-
<b>9</b>	<b>Profit / (Loss) from Ordinary activities before Tax (7 ± 8)</b>	<b>1960.41</b>	<b>1917.21</b>	<b>1737.88</b>	<b>5641.24</b>	<b>4,615.39</b>	<b>6779.98</b>
<b>10</b>	Tax Expenses	670.29	669.59	570.31	1989.28	1344.58	1959.55
<b>11</b>	<b>Net Profit / (Loss) from Ordinary activities after tax (9 ± 10)</b>	<b>1290.12</b>	<b>1247.62</b>	<b>1167.57</b>	<b>3651.96</b>	<b>3270.81</b>	<b>4820.43</b>
<b>12</b>	Extraordinary items	-	-	-	-	-	(14.23)
<b>13</b>	<b>Net Profit / (Loss) for the period ( 11 ± 12)</b>	<b>1290.12</b>	<b>1247.62</b>	<b>1167.57</b>	<b>3651.96</b>	<b>3270.81</b>	<b>4834.66</b>
<b>14</b>	Paid-up equity share capital (Face value of Rs. 10/- per Share)	976.62	976.62	976.62	976.62	976.62	976.62
<b>15</b>	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year)	24701.11	24701.11	20455.37	24701.11	20455.37	24701.11
<b>16</b>	i. Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualized):						
	(a) Basic	13.21	12.77	11.96	37.39	33.49	45.80
	(b) Diluted						
	ii. Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualized):						
	(a) Basic	13.21	12.77	11.96	37.39	33.49	45.94
	(b) Diluted						

Part - II		Quarterly			Nine Months Ended		Year ended on 31.03.2014 (Audited)
	A. PARTICULARS OF SHAREHOLDING	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	
<b>1</b>	Public Shareholding						
	- Number of Shares	3042090	3042090	3042090	3042090	3042090	3042090
	- Percentage of Shareholding	31.15	31.15	31.15	31.15	31.15	31.15
<b>2</b>	Promoters and Promoter Group Shareholding **						
a)	Pledge / encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	- Percentage of Shares ( as a % of the total share capital of the Company)	0	0	0	0	0	0
b)	Non - Encumbered						
	- Number of Shares	6724076	6724076	6724076	6724076	6724076	6724076
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares ( as a % of the total share capital of the Company)	68.85	68.85	68.85	68.85	68.85	68.85
<b>B</b>	<b>Particulars INVESTORS' COMPLAINTS</b>	<b>3 months ended 31.12.2014</b>					
	Pending at the beginning of the quarter						0
	Received during the quarter						2
	Disposed of during the quarter						2
	Remaining unresolved at the end of the quarter						0

- Notes :**
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 13, 2015.
  - The Statutory auditors of the Company have carried out a Limited Review of the Results for the quarter / nine months ended 31<sup>st</sup> December, 2014.
  - In accordance, with the Provision of Companies Act, 2013 effective from 1st April, 2014 the company has reassessed remaining useful life of the fixed assets, prescribed by Schedule II of the act, or actual useful life of the asset which ever is lower. In case of any asset whose useful life has completed as above, the carrying value (net of residual value) of Rs. 256.07 Lakh (net of deferred tax credit of Rs. 131.85 Lakhs) has been adjusted in the opening balance of retained earnings as on 01/04/2014 and in other cases the carrying value has been depreciated over the remaining of the revised life of the asset and recognized in the statement of Profit & Loss.
  - The Company has only one reportable segment i.e. manufacturing of starches and its derivatives.
  - Previous periods' figures have been regrouped, wherever necessary.

For, Anil Ltd.

Date : 13/02/2015  
Place : Ahmedabad.

Amol Sheth  
(Chairman & Managing Director)